

**CGHS Music Association
General Parent Meeting
Monday, April 26, 2010
7:00 pm**

Welcome

HUNTINGTON LEARNING CENTER Presentation – welcome to Michael from Huntington Learning Center, do a lot of high school work, do a lot of prep testing, doing it for \$95, giving \$75, normal charge is \$195, Mr. Wood and Mr. Ramirez involved, very active and involved. One on one tutoring. Not classroom environment. Any programs has the give back to the school, not just the SAT/ACT evaluation. Flyers are available for review. Will make arrangements for more than one student in family. Looking forward to donating a lot of money to Coral Glades. We need to get the word out to the community as ALL Coral Glades students will benefit music program.

Laura offered a tremendous thank you to each of the outgoing board members. Thank you to Eve Willoughby, Terry Autrey and Lisa Schauben.

Voting in of the 2010 -2011 Board: Laura discussed Board Nominations. No floor nominations. Nominating committee was Laura, Eve and Lisa S. and had to be made up of non board members. No duplicates. A full board is being presented.

Motion to vote board in from Eve Willoughby and seconded by Jose Echeverria

VOTING of the 2010-11 Board Nominations

2010-2011 Board

President – Susan Newman
VP Admin – Rachael Hildreth
VP Band – Jackie Wholey
VP Communication – Jose Linares
VP Fundraising – Jose Echeverria
VP Guard – Cheryl Linares
VP Orchestra – Carla Larson
Treasurer – Linda Browdy
Corresponding Secretary – Elaine Dailey
Recording Secretary – Ellen Swift
Alumni Parent – Elaine Greenberg

Laura offered congratulations to the incoming board and thanked everyone for volunteering their time.

BOARD REPORTS:

TREASURERS REPORT:

Budget / Fees for 2010-11 Year

Using the 2009–2010 actual dollars spent as a basis, we met with Mr. Haukebo to determine changes to next year’s plan. We were able to identify the adjustments necessary for the programs and implement them into the 2010-2011 budget.

Based on all available information, we conservatively projected the number of students in the program.

Approved Budget

Clinicians	\$ 50,090
Music / Drills	\$ 13,100
Truck / Transportation	\$ 9,000
Entrance Fees	\$ 7,150
Equipment / Props	\$ 6,300
Miscellaneous	\$ 5,457
Uniform / Cleaning / Alt.	\$ 5,153
Printing / Shirts	\$ 4,400
Band Camp	\$ 2,850
Banquet	\$ 2,500
Office Supplies / Admin.	\$ 2,150
<hr/>	
GRAND TOTAL	<u><u>\$ 108,150</u></u>

Number of Students for 2010-2011

Orchestra	70
Winter Guard	20
Indoor Percussion	22
Marching Band	81
Jazz Band	20
Concert Band	61

<u>Cost Per Student</u>	<u>09-10 Cost</u>	<u>10-11 Cost</u>
Orchestra*	\$ 250	\$ 250
Winter Guard (inc. marching)*	\$ 1,770	\$ 1,770
Indoor Percussion (inc. marching)*	\$ 1,135	\$ 1,275
Marching / Concert Band*	\$ 560	\$ 625
Jazz Band (add to marching)	\$ 125	\$ 75

- *Concert Dress, Guard uniforms & IP Shirts included*

Payment Schedule

	<i>ORCH</i>	<i>MARCHING</i>	<i>W. GUARD*</i>	<i>IND. PERC.</i>	<i>JAZZ</i>
<i>May-10</i>			\$ 200		
<i>Jun-10</i>		\$ 25	\$ 200		
<i>Jul-10</i>	\$ 50	\$ 150	\$ 200		
<i>Aug-10</i>	\$ 50	\$ 150	\$ 200		
<i>Sep-10</i>	\$ 50	\$ 150	\$ 200		
<i>Oct-10</i>	\$ 50	\$ 150	\$ 200		\$ 50
<i>Nov-10</i>	\$ 50		\$ 200		\$ 25
<i>Dec-10</i>			\$ 200	\$ 200	
<i>Jan-11</i>			\$ 170	\$ 150	
<i>Feb-11</i>				\$ 150	
<i>Mar-11</i>				\$ 150	
	\$ 250	\$ 625	\$ 1,770	\$ 650	\$ 75
<i>All Pmts Due the 15th of the Month, Except the First Marching Payment - Due June 1.</i>					

\$25 deposit is due by June 1st otherwise music will not be given to the students.

If any families have outstanding fees from 2009-2010 come in 2010-2011 they will have to choose another program. Any seniors who are graduating will not receive chords or accolades until they paid their fees. This includes dress, literature. All families have been contacted.

Fundraising

- Offer enough fundraising opportunities so the entire cost of program could be paid for through individual efforts. Offer enough fundraising opportunities so the entire cost of the program could be paid for through individual efforts
- For the majority of fundraising opportunities – **provide a minimum of 80% of the profit back to the students' individual account**
- *Minimize* the GENERAL fundraising efforts
 - Car Washes, Garage Sales, International Night, etc.

Music and Football Season Program And Website

- **90%** of all sales will go directly into your student's account.
- **Ads from \$75 to \$500**

May 1st – kicking of football program, ads protected till June 15th. Programs to be sold throughout the year. 300 programs are printed. This coming year, will be sold at concerts. 90% of goes to account. All ads need to be turned in by August 1, 2010. Will try to get it out by first game. Association absorbs printing costs.

May 7th, chamber will be playing at Barnes and Noble. Book Fair, vouchers 10% goes to our account. Everything in store goes to association. Does not cover gift cards. Also, 5/7-5/12 voucher is good for any ONLINE purchase.

WE are going to start out the year with Karaoke night with the students, parents and teachers. It will be a fundraiser.

Registration Packets are available online – Beginning May 15th trying to eliminate as much paper as possible. Will be able to do as much online as possible.

FUNDRAISING:

2010 Music Season & Football Program Ad Sales Form will be available online May 1st. Open sell beginning on June 15th. (Protects Ad sales for Upper Classman)

BARNES & NOBLE May 7th !!! ONLINE & WEEK OF credit sales! Chamber performing 6-8pm on May 7th. Unlimited opportunity with sales and Codes. Please share with family, friends, neighbors, co-workers, email blasts, social networking

GUARD: Eve Willoughby - CONGRATULATIONS!!! 8th Place at WGI. Way to go Guard. 1st time Guard may it to Nationals. Great write up in the Sun-Sentinel. Thank you to all the parents, Marcus and Anthony, Eve, Maria Milano and Leslie Grossman for all of their help and support.

INDOOR PERCUSSION: Ellen Swift - CONGRATULATIONS! 2nd Place Finish for the Season in the Circuit! Way to go Indoor! Douglas came in 3rd. Thank you to Kenson, Matt, Eddy, Craig, and the Swifts and to All of the indoor parents!

ORCHESTRA: Terry Autrey - summer camp – sharing with JPT. August 2-5 and 9-15 in conjunction with New World. \$150 per session, inclusive with full ensemble.

GENERAL ANNOUNCEMENTS:

Freshman Showcase – May 5th 7pm GYM

All aspects of the program will be performing! Please join us to support our kids and welcome the incoming Fresh Families! Come back to music room for refreshments, Q & A with new and old board.

End of the Year BANQUET: Friday, May 28th at the Carolina Club

Ticket Order available online. Email blast will go out. Deadline is May 17th.

DJ, dancing, multimedia, awards, celebration of the entire year, cash bar

Need a volunteer to oversee the decorating for End of the Year Banquet: meets one night, make centerpieces 1-2 hours, then helps on the day of the event

Need 1-2 volunteers to oversee return of concert dress and coding, can be on your own time Jane Bell and Sandy Oetting who are alumni are willing to assist, probably

KOTA – KOTA – KOTA

- supplies are very limited, thanks very much for all the donated supplies. Due to budget cuts, supplies are in demand! Thank you for all who donated. Everyone who donated received a raffle ticket and the winner of the 2 KOTA tickets was Debby Knaub.

Posters to delivered and distributed within the community

747 seats to be filled each night, our goal standing room only

Rehearsals for KOTA are on the calendar

RAFFLE TONIGHT! –

Broadway Theme Rehearsals began today. Please check the calendar!

MANDATORY Dress Rehearsal at JPT Sat. May 22 9am – 4pm

Performances: May 24th & 25th at 7:30pm (JP Taravella HS)

KOTA T-shirts – Pre-Order TONIGHT.

\$10.00 Family and Friends \$6.00 Students

KOTA Tickets will be available as soon as inventory arrives – Email will go out. Also available in Elaine Dailey’s Room, Chocolates by Design, All County & Lunch Sales

\$10.00 Presale \$12.00 at the Door.

Student price for \$5.00 for incoming band students at Sawgrass and Coral Springs, just the students through the teachers

Graduation – June 7th (FAU Campus) 7:00 pm - Bus leaving the school at approx 3pm. (Time TBA) Concert Band Performing. Senior Students do not travel with the band – but need to have a buddy transport their instrument! Students step in and out. Concert band is going one playing.

Freshman Band Camp: June 10, 11, & 12th officers and section leaders will have to attend

ORCHESTRA CAMP: JPT / NWS Aug 2nd – 5th & 9th – 15th. (Two Camps)

PERCUSSION & GUARD CAMP: Aug. 9th – 14th

Full Marching BAND CAMP: Aug. 16th – 21st

FIRST DAY of SCHOOL: Aug. 23rd

Fall Football Season & Competitive Dates TBA Check the Calendar often!

Questions & Comments.

There will be no parent meeting in May. Next meeting will be in August

CHECK THE WEBSITE & CALENDAR often for info, news and updates!

Fall dates to come for competitions as related to ACT/SAT

On behalf of the Parent Association - Allen Swift thanked Laura for all of her service to the association!!!

Meeting adjourned 8:06 pm